

NCJW Budget 2018-19							
	Income						
	Actual	Proposed		Actual	Proposed	Projects	Actual Proposed
Fensterwald		\$10,000.00	General and Administrative				
Dues 2017-18		4,250.00	Accounting		\$2,500.00	CASA-Fensterwald	10,000.00
Dues 2018-19		250.00	Bank Fees and Safety Box		100.00	Deer Valley	1,600.00
Meeting			Corporate Annual Report		20.00	Kosher Food Box	5,000.00
Bequest(Loventhal)			Emergency Fund		250.00	PG 13	2,000.00
General Donations-United Way			General		250.00	Renewal House	4,565.00
Investment Account (Unrestricted Income)		66,085.00	State of TN Permit		50.00	Senior Friends	950.00
Life and Legacy			Charitable Solicitation		160.00	Passover Box's	1,000.00
Life Membership			Storage Unit		1,860.00	Snack Box	500.00
General Donations (Ways and Means)		20,715.00	Program Director		25,000.00	Vanderbilt Hillel	5,000.00
Big Pay Back		345.00	FICA		1,550.00	Vanderbilt Hospital Survivorship	100.00
Passover Food Box for 16-17		.	Expense for Program Director		400.00	Total	\$0.00 \$30,715.00
TOTAL	\$0.00	\$101,645.00	Dues				
			National Program Support 2014-5		12,400.00		
			National Underwriting Convention		250.00		
			President's Fund		100.00		
			Rebate for Life Members		2,600.00		
			Conventions				
			Washington Institute (4/7-4/9)		3,500.00		
			Advertising				
			Observer		500.00		
			Bulletin				
			Bulletin		3,600.00		
			Web Site		500.00		
			Mail				
			Permit		215.00		
			Postage		1,200.00		
			Meetings				
			Opening meeting		2,000.00		
			Bag Filling		100.00		
			Day on the Hill		100.00		
			Celebration 38		5,500.00		
			Meetings		1,000.00		
			Membership Development		1,000.00		
			Installation		1,800.00		
			Community Partnership		400.00		
			Nashville Jewish Film Festival		200.00		
			Past Presidents Tea		300.00		
			Advocacy 101		300.00		
			Life and Legacy		500.00		
			Miscellaneous				
			Office		300.00		
			Dues-Center for Non-Profit Management		175.00		
			Printing				
			Other (stationary, etc.)		250.00		
			Total	\$0.00	\$70,930.00		

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