

**Achilles International - Nashville Chapter**  
Profit and Loss Statement  
January through December 2022

**INCOME**

**Direct Public Support**

John Patten	\$	90,000
Memorial Foundation	\$	5,000
Community Foundation	\$	11,891
Nashville Bar Foundation	\$	4,948
Ransom Charitable Trust	\$	5,000
Other	\$	30,325

**H&P Income**

Title Sponsorship	\$	10,000
Other	\$	12,472

**Total Income** **\$ 169,636**

**EXPENSES**

**Program**

Weekly Run Expenses	\$	1,702
Fee to NY	\$	1,000
Benefits Paid to Athletes	\$	19,562
State Solicitation Fee	\$	240
Insurance	\$	600
USATF Membership	\$	586
Other	\$	2,668

**Personnel**

Amy Harris Pay	\$	19,200
Amy Harris Bonus	\$	1,500
Lizzy Solomon Pay	\$	10,800
Lizzy Solomon Bonus	\$	900
Grant Writer Fee	\$	9,000

**Administrative**

Email Communication	\$	378
Storage Unit	\$	2,844
Office Supplies	\$	416
Promotional Materials	\$	437
Website	\$	372
Social Media	\$	912
Zoom	\$	197

**Special Events**

Travel races	\$	15,888
H&P	\$	8,243
Holiday party	\$	2,138
Chapter birthday party	\$	1,235

<b>Total Expenses</b>	<b>\$</b>	<b>100,816</b>
-----------------------	-----------	----------------

<b>NET INCOME</b>	<b>\$</b>	<b>68,820</b>
-------------------	-----------	---------------

## Achilles International - Nashville Chapter

### Balance Sheet

As of December 31, 2022

#### ASSETS

##### Checking and Savings

Insbank General	\$	134,087
Insbank H&P	\$	54,398

<b>Total Assets</b>	<b>\$</b>	<b>188,484</b>
---------------------	-----------	----------------

#### LIABILITIES & EQUITY

##### Equity

##### Unrestricted Grants

Memorial Foundation	\$	5,000
Community Foundation	\$	11,891
Nashville Bar Foundation	\$	4,948
Ransom Charitable Trust	\$	5,000

Unrestricted Net Assets	\$	161,645
-------------------------	----	---------

<b>Total Liabilities &amp; Equity</b>	<b>\$</b>	<b>188,484</b>
---------------------------------------	-----------	----------------