GivingMatters.com 2010 - 2012 Budget / 2013 Proposed Budget
as of November 30, 2012

Income	FY 12 BUDGET	FY 12 ACTUALS	Proposed FY 12	Proposed FY 13 BUDGET
		as of 11/30/12	Yearend	
Foundations/ Corporations	85,000.00	82,750.00	82,750.00	85,000.00
CFMT Subsidy	90,000.00	83,743.34	92,220.00	92,775.00
Total Income	**175,000.00**	**166,493.34**	**174,970.00**	**177,775.00**
Expenses				
Admin Fee to CFMT	10,000.00	10,000.00	10,000.00	10,000.00
Salaries	100,000.00	97,140.26	103,952.82	105,000.00
Benefits	14,000.00	14,722.75	16,326.85	16,500.00
Technology Development	0.00	0.00	0.00	0.00
Technology/Equipment Maintenance	40,000.00	36,930.68	36,930.68	40,000.00
Phone	0.00	0.00	0.00	0.00
Postage	300.00	188.10	198.10	175.00
Printing	1,500.00	1,140.52	1,140.52	1,000.00
Supplies	100.00	39.75	39.75	50.00
Bank, CC, Payroll Fees	0.00	0.00	0.00	0.00
Travel/Training/Professional Development	3,100.00	2,245.96	2,295.96	2,000.00
Marketing	5,000.00	185.00	185.00	2,500.00
Agency/Donor/Board Events	0.00	60.32	60.32	50.00
Conract Labor	1,000.00	3,840.00	3,840.00	500.00
Total Expenses	**175,000.00**	**166,493.34**	**174,970.00**	**177,775.00**