



Andrew Jackson's
HERMITAGE
 HOME OF THE PEOPLE'S PRESIDENT

	FY2024 Operating Budget
Operating Revenue:	
Admissions and Tours	4,297,000
Museum Store Sales	949,000
Event Rental Revenue	147,000
Other	208,000
Operating Revenue	5,601,000
Contributed Revenue	
Contributions	699,000
Fundraising Events	550,000
Membership Dues	50,000
Contributed Revenue	1,299,000
Total Revenues	6,900,000
Personnel	4,149,000
Operating Expenses	3,126,000
Total Personnel and Operating Expenses	7,275,000
Operating Revenue Over/Under Expense	(375,000)
Capital Expenditures	125,000
Revenue Over/Under Expense Before	(500,000)