

Metro Nashville Chorus Budget Overview 2018-19

<i>Income</i>	Budget 15-16	Actual 15-16	Budget 16-17	Actual 16-17	Budget 17-18	Actual 17-18	Budget 18-19
Net Dues (working capital)	\$17,788	\$16,715	\$17,788	\$16,870	\$16,680	\$18,070	\$16,680
Performances	\$13,750	\$15,958 <i>(Big show)</i>	\$1,750	\$8,434	\$18,000	\$13,798	\$4,000
Donations & Other Income	\$17,100	\$16,750	\$15,600	\$17,758	\$4,620	\$14,351	\$20,920
TOTAL INCOME	\$48,638	\$49,423	\$35,138	\$43,062	\$39,300	\$46,219	\$41,600
<i>Expenses</i>							
Professional Services (Director)	\$8,000	\$7,817	\$8,000	\$7,006	\$9,000	\$9,000	\$9,500
Professional Services (Coaches)	\$8,000	\$6,020	\$7,000	\$8,610	\$7,000	\$6,612	\$8,000
Site/Trailer/Truck	\$7,100	\$7,956	\$7,100	\$11,689 <i>(truck repair)</i>	\$7,300	\$7,478	\$7,600
Costume Expense	\$8,500 <i>(new costumes)</i>	\$8,650	\$1,000	\$471	\$1,000	\$261	\$4,000
Music Expense	\$1,000	\$1,333	\$1,000	\$0	\$1,000	\$2,056	\$1,000
Admin/Marketing/All Other	\$15,500	\$17,647	\$11,000	\$15,125	\$14,000	\$20,812	\$11,500
TOTAL EXPENSES	\$48,100	\$49,423	\$35,100	\$42,901	\$39,300	\$46,219	\$41,600
TOTAL NET SURPLUS	\$538	\$0	\$38	\$161	\$0	\$0	\$0