

Arts & Business Council of Greater Nashville, Inc.
FY19 Budget
 July 1, 2018 - June 30, 2019

	FY19 BUDGET (7/1/18-6/30/19)
Revenue	
4 Contributed support	
4010 Individual giving	\$ 35,000.00
4210 Corporate/business giving	\$ 22,500.00
4230 Foundation/trust grants	\$ 25,000.00
4510 Public (government) grants	\$ 9,000.00
Total 4600 Event Income	\$ 40,000.00
Total 4 Contributed support	\$ 131,500.00
5 Earned revenues	
Total 5171 Monthly Seminars	\$ 9,400.00
Total 5172 Intensive Training	\$ 17,000.00
5170 Education/Seminars	\$ 28,400.00
5180 Program fees	
5181 VLPA	\$ 1,000.00
5183 Arts Board Matching	\$ 10,500.00
5188 Fiscal Sponsorship Fees	\$ 10,000.00
Total 5180 Program fees	\$ 21,500.00
5210 Membership dues	\$ 6,000.00
5310 Interest	\$ 150.00
Total 5 Earned revenues	\$ 56,050.00
Total Revenue	\$ 187,550.00
Gross Profit	\$ 187,550.00
Expenditures	
7200 Staff & related expenses	\$ 137,000.00
7300 Programs	\$ 1,300.00
7400 Education/Seminars	\$ 14,500.00
7500 Other personnel expenses	\$ 5,000.00
7600 Events	\$ 12,175.00
8100 Office Expenses	\$ 2,400.00
8300 Travel, meetings, education & food	\$ 5,500.00
8500 Misc expenses	\$ 5,850.00
8600 Business expenses	\$ 800.00
8700 Marketing & Promotion	\$ 2,000.00
Total Expenditures	\$ 186,525.00
Net Operating Revenue	\$ 1,025.00
Net Revenue	\$ 1,025.00