

Medical Foundation of Nashville

2022 Operating Budget

Revenue

Individual contributions	22,000
United Way	20,000
The Healing Trust	30,000
TN Dept of Health Safety Net	702,752
HCA Foundation	25,000
Other Grants and Contracts	23,300
TOTAL	\$823,052

Expense

Salaries and Personnel	\$646,756
Education and Community Meetings	8,250
Business Insurance and Fees	975
Occupancy	58,485
Communication	7,208
Computers and Database	27,672
Printing and Marketing	11,000
Other professional fees (accounting, consultants, etc.)	50,306
Supplies	3,900
PANSC Program	5,500
Educational Activities	3,000
TOTAL	\$823,052