

	2018 Budget
Revenue	
Donations	\$30,000.00
Private foundation giving	\$50,000.00
grants	\$20,000.00
Fund raising	\$20,000.00
TOTAL Revenues	\$120,000.00
Expenditures-Operations	
Contract Services	\$0.00
Office Supplies	\$1,000.00
Office Equipment	\$0.00
Staff Training and Development (#)	\$1,000.00
Insurance workers comp	\$0.00
insurance/liability	\$3,030.00
software	\$500.00
Printing and Copying	\$500.00
Accounting	\$2,500.00
Bank Fee	\$500.00
Postage/Mailing Service	\$300.00
staff mileage	\$0.00
Business meals	\$0.00
Registrations and membership fees	\$500.00
Misc. expenses	\$0.00
web site maintenance and development (#)	\$0.00
social media	\$1,000.00
TOTAL Operations	\$10,830.00
Expenditures-Programs:	
ASATT	\$12,000.00
videos/photography	\$3,000.00
Community Iftar	\$10,000.00
Partnership Building/FR	\$2,000.00
-MMY	\$2,000.00
Community Leaders program	\$4,000.00
Our Muslim NeighborConference	\$10,000.00
N4	
Abd al-Kader program	\$10,000.00
TOTAL Program	\$53,000.00
Expenditures-Board and Staff	
Staff Salary:	

Nahed Zehr, Executive Director	\$39,000.00
Nadia Owaida Crank, ASATT Coordinator	\$9,000.00
<i>Subtotal Salaries</i>	<i>\$48,000.00</i>
FICA/federal withholding	\$4,715.85
Board and Staff Travel (*)	
TOTAL Board and Staff	\$52,715.85
Total Budget	\$116,545.85