



Caring for our Neighbors in Need



FY 17-18 Annual Report & Agency Update

2806 McGavock Pike, Nashville, TN 37214
615-352-3087 // www.cctenn.org





From the Executive Director, Pamela J. Russo

This message is being written with mixed emotions, as I prepare to leave Catholic Charities of Tennessee to attend to family matters in Pennsylvania. Believe me, this is the only reason which would cause me to leave this tremendous organization.

I am so proud of everyone here at Catholic Charities of Tennessee. I am honored to have had an opportunity to be their Executive Director.

Their insights, dedication, and level of caring for those we serve is beyond belief. As I prepared to join the agency, I was told how good they were. They have far exceeded my expectations. Very definitely, they are the face of Christ to those who, in many different ways, are hurting.

Perhaps one of the most amazing — and impressive — features of this staff is the wide array of services it regularly provides to those in need in our region. The range is broad; the common elements are quite clear, as the agency's expertise in counseling and case management are applied to many vast and differing situations. Last year, we served approximately 9100 unique individuals...and we served each one an average of 8 times over the year.

Thank you to all of you who have supported our work of love, whether through your time and talents, your financial support, or your prayers. Thank you, especially, to Bishop Spalding and the late Bishop Choby, both of whom I have been honored to serve. Their support for our work has meant so much to all of us at Catholic Charities. This agency is well prepared for its future. May God bless it, you, and, especially, those in need who are served!

FINANCIAL HIGHLIGHTS

July 2017—June 2018

Catholic Charities of Tennessee, Inc.

SOURCE

State of Tennessee grants	\$818,220	6.7%
Service fees	\$1,745,684	14.2%
Bishop's Annual Appeal & other Diocesan grants	\$538,523	4.4%
United States Conference of Catholic Bishops grants	\$623,877	5.1%
Miscellaneous Program grants	\$480,761	3.9%
Metropolitan Government of Nashville grants	\$81,400	0.7%
Office of Refugee Resettlement Grants	\$5,597,697	45.6%
Reimbursement of occupancy expenses	\$225,913	1.8%
Contributions and bequests	\$717,536	5.8%
United Way allocations & designations	\$687,894	5.6%
Other	\$58,833	0.5%
In-kind donations	<u>\$710,842</u>	<u>5.8%</u>
TOTAL	\$12,287,180	100.0%

EXPENSES

Administrative Services	\$47,633	0.4%
Auxiliary Services	\$348,424	2.8%
Fundraising	\$369,543	3.0%
Refugee & Immigration Services	\$2,549,278	20.4%
Pregnancy Counseling and Adoptions	\$1,877,200	15.0%
Basic Needs/Counseling/Job Training/Elder Care	\$2,671,053	21.4%
Tennessee Office for Refugees	<u>\$4,631,066</u>	<u>37.1%</u>
TOTAL	\$12,494,197	100.0%

Total Income **\$12,287,180**

Total Expenses **(\$12,494,197)**

Planned use of Reserves **(\$207,017)**

Foundations, Funds, Corporations, Organizations and Grants (July 1, 2017—June 30, 2018)

3M Employee Giving Prgm	Farmer Purcell White & Lassiter
Abbott Laboratories Employee Cmpgn	Father Ryan High School
Allstate Employee Cmpgn	Fidelity Charitable Gift Fund
Altria Companies Employee Community Fund	Fifty Forward
Amazon Smile Fdtn.	First TN
Anonymous	FM Global Fdtn.
Arthur J. Gallagher Fdtn.	Frank & Victoria Kruger Fund (Schwab)
Ascension Health Ministry	Gift Card Prgm (CFMT)
AT&T Employee Cmpgn	Giving Tuesday
Athens Distributing Company	Gorney Realty Company
Bank of America Charitable Fdtn.	Harmony Adoptions of TN
Bank of America Employee Giving Prgm	HCA Caring for the Community
Bass, Berry & Sims	HCA Fdtn.
Beam Team Living Trust	Hillwood Country Club
Benevity Community Impact Fund/American Online Giving Fund	Holladay Properties
Bishop's Annual Appeal (Diocese of Nashville)	Holy Family Catholic Ch. (Brentwood)
Boulevard Bolt, Inc.	Holy Family Catholic Ch. Women's Club
Bradley Arant Boult Cummings LLP	Holy Name Catholic Ch.
Brookdale Fdtn. Group	Holy Trinity Greek Orthodox Ch.
Castner Family Trust	Hunt Brothers Pizza
Cathedral of the Incarnation	Hunt Family Fdtn. of Nashville, TN
Catholic Business League	Immaculate Conception Catholic Ch.
Catholic Cmpgn for Human Development (USCCB)	India Association of Nashville
Catholic Charities USA (CCUSA)	Iroquois Capital Group
Catholic Ch. of the Assumption	J&J Printers
Catholic Community Fdtn. of Middle TN (CFMT)	Jerry & Barbara Fridrich Charitable Advised Fund (CFMT)
Center for Student Missions	Joe C. Davis Fdtn.
Central Christian Ch.	Johnson & Johnson Employee Giving Prgm
Centric Architecture	JP Morgan Chase Fdtn.
Charitable Adult Rides and Services (CARS)	JPD Investments
Christ the King Catholic Ch.	Kazimi Advised Fund (CFMT)
Christ the King Catholic Ch. Women's Council	Knights of Columbus Council #15020
Coldwell Banker Barnes	Knights of Columbus Council #15981
Community Fdtn. of Middle TN (CFMT)	Knights of Columbus, Council #3763
Corinne H. Dale Fdtn.	KPMG Employee Giving Prgm
DeFrance Family Donor Advised Fund (CFMT)	Kroger Community Rewards
Deloitte US Employee Giving Prgm	LBMC Family of Companies
Diocese of Nashville	Leader, Bulso & Nolan
Dollar General Literacy Fdtn.	Leadership Nashville Fdtn.
Donnelly Timmons & Associates	LexisNexis Employee Giving Cmpgn
Dorothy Cate and Thomas F. Frist Fdtn.	Liberty Mutual Fdtn.
Emergency Food & Shelter National Board Prgm	LMG Show Technology
Facebook Charitable Fund	Lombard Trust
Fannie May Hite Charitable Fund	Marilyn F. Craig Estate

Foundations, Funds, Corporations, Organizations and Grants (July 1, 2017—June 30, 2018) Continued

Martin and Doll Hunt Family Fdtn.	The Burgundy Group
Mary Alice Fortin Fdtn.	The Healing Trust
Meredith Corporation Fdtn.	The Human Capital Group
Metro Development & Housing Agency	The West End Home Fdtn.
Metro Govt. of Nashville/Davidson Cnty	T-Mobile Employee Giving Prgm
Metro Nashville Public Schools	TN Dept of Children's Services
Michael Brown Group of Churchill Mortgage	TN Dept of Education
Montgomery Bell Academy	TN Dept. of Finance/Administration
Music City Center	TN Dept. of Health
Nancy M. & Victor S. Johnson, Jr. Fdtn.	Tocqueville Society (UWMN)
Nashville Catholic Business Women's League	Tom & Jackie Frazier Charitable Fund (CFMT)
Nashville Predators Fdtn.	Tommy and Amy Doerfler Family Fdtn. Fund (RJCEF)
Network for Good	Travelers Employee Giving Prgm
Nissan Employees Campiagn	TriStar Health
NovaTech	TRUIST
Our Lady of Guadalupe Catholic Ch.	Tuerff Family Fund (CCFMT)
Pope John Paul II High School	Turner Construction/Universal Construction
Raymond James Employee Giving Prgm	U.S. Dept. of Education
Rechter Family Fund (CFMT)	U.S. Dept. of Health & Human Services
Riley Warnock & Jacobsen	U.S. Dept. of Homeland Security
Robert Hewitt Smith Memorial Fund	U.S. Dept. of Housing & Urban Development
Russ & Kim Tonnies Charitable Fund (VCE)	U.S. Dept. of Justice
Saint Cecilia Academy	U.S. Conference of Catholic Bishops (USCCB)
Schwab Charitable Gift Fund	United Way of Central Carolinas
Second Harvest Food Bank of Middle TN	United Way of Delaware
St. Ann Catholic Ch.	United Way of Greater Atlanta
St. Ann Catholic Ch. KofC Ladies Aux.	United Way of Greater Cincinnati
St. Bernard Academy	United Way of Greater Clarksville Region
St. Gregory Catholic Ch.	United Way of Metro Nashville (UWMN)
St. Henry Catholic Ch.	United Way of Williamson County
St. Mark Catholic Ch.	United Way Sumner County
St. Matthew Catholic Ch.	United Way Suncoast
St. Patrick Catholic Ch.	UnitedHealth Group Employee Giving Prgm
St. Rose of Lima Ch.	UPS Employee Giving Prgm
St. Stephen Catholic Community	US Bank Employee Giving Prgm
St. Thomas Health	Vanguard Charitable Endowment (VCE)
Stan & Suzanne St. Pierre Fdtn.	Varallo Public Relations
Suffer Little Children	Verla L. Todd Lifetime Trust
SunTrust Fdtn.	Walmart Fdtn.
SunTrust United Way Cmpgn	West End Synagogue School
Taylor, Pigue, Marchetti & Blair	Wirtgen America
TN Register	Wood Personnel Services
Teter Family Giving Fund (CFMT)	WTC Fdtn.
The Big Payback (CFMT)	YourCause

MEMORIAL GIFTS: Nov. 1, 2017 - Jan. 15, 2019

Aborted Children
 William Adams
 Marijo Archie
 Rev. Edward C. Arnold
 William W. Baird, Jr.
 George Barnes
 Gordon Barnes
 Josephine Helen Batcha
 James H. Beazley, Jr
 Msgr. William Bevington
 Rev. James A. Black
 Patricia Bluemle
 James P Bolcar
 Robert W. Bolster
 Frank Bonnay
 Nora Bonnay
 Ronald Bordeaux
 Kerry Bradley
 Pat Buckman
 Alice Burns
 Claudia Busher
 Cole Busher
 Dolores Carter
 Bishop David Choby
 Becky Clark
 Ray Clark
 Ruth Clark
 Katherine N. Collins
 Joseph A. Coode
 Joseph Costello
 Jean Costello
 Joshua Caleb Daniel
 Catherine Darnell
 Barbara Dorais
 R. L. Dowdy
 Thelma Dowdy
 Don Duggan
 Ruth Epps
 Barbara Ewing
 Rosemary H. Fritz
 Brad Fulcher
 Forrest Gibson

Louis Gieske
 Dr. Matt Gorham, Jr.
 Carolyn Guyton
 Donald Guyton
 Amy. B. Hagerty
 Mary Hammen
 Helene Harmon
 Cornelius Hayes
 Elizabeth Hayes
 William J. Heaney III
 Mary Hench
 James Herring
 Jane Herring
 Jim Herring, III
 Jimmy Herring
 Judge Thomas Higgins
 Gertrude Kelly Hill
 Dorothy Sellers Howard
 Mr. & Mrs. Gilbert P. Huhlein Sr.
 Mary B. Jacobson
 Ann Johnson
 Anthony Sudekum Johnston
 Gerald Krogman
 Lea Lafond
 Rodolphe Lafond
 John S. Lancos
 Thomas Lawrence
 James Lotochinski
 Harold L. Lutenbacher, Sr.
 Roy H Maffin USAF, Ret.
 Colleen Martin
 Kathy McGann
 Michael Miller
 Cass Moret
 Joe Mulligan
 Susie Mulligan
 My Parents
 Myers & Cassara Family
 Eva Napoli
 Paul Napoli
 Memere, Papare,
 Mom, & Aunt Jeanette

John Niedergeses
 Lucille Niedergeses
 Mike Nourse, Sr.
 Norma Joyce Phelps
 Dale "Rusty" Phillips
 Joseph L. Piot
 Winifred Clark Piot
 Lorraine Plantz
 Jackie Plott
 Mr. & Mrs. Joseph Puchalski
 Bernice Richmond
 Walt Riesenberg
 Msgr. George Rohling
 Walter Rybak
 David Scaia
 Marshall Ray Scates
 Rose M. Schell
 Joseph L. Schneider
 John L. Seingethaler
 Michael Semich
 Jeffrey Dan Sepe
 Glenn Sexton
 Eileen Smith
 Kathleen B Smith
 Deacon Jack Srouji
 Al Starc
 Georgie Starc
 Deacon Ken Steinbrecher
 Howard Stone
 Margaret Stone
 Eugene Oswald "Bobo" Strassle
 Pappammal Thomas
 Vickie Reade Thompson
 Tish Thomson
 Anderson Todd, Jr.
 Donna Marie Tokarski
 Sister Andrea Vaughan, DC
 Otto Werrbach
 Pauline Wheeler
 Larry Winkler
 Chandler Wynne
 Alson Young

HONORING GIFTS: Nov. 1, 2017 - Jan. 15, 2019

Rev. Joseph P. Breen	Dr. and Mrs. John Griffin	Sarah K. Petroni
John J. Abraham	Betty Ogles Grubb	Rev. Anh Tuan Phan
Andrea Agosti	Ann Hansford	Audrey Pistulka
Anthony Agosti	Conner Harris	Ann Rickert
Kathleen Barry	Bill Hosey	Bob Robinson
Mark Barry	Amanda Hudson	Julie Robinson
The Blaufuss Family	Matt Jaskoski	Walter Rongey
Rev. Dexter Brewer	Megan Jaskoski	Cindy Schiller
Augustine Bulso	Chuck Johnston	Tom Schiller
Alexa Campos	Clare Keller	Bishop Mark Spalding
Christian Journey Fellowship Ch.	Price Keller	Judy Speed
Twila Claycomb	Nell Byrne Keogh	St. Pius Classical Academy
Barb Collins	Rev. Patrick Kibby	Charles Strobel
Tom Collins	Elijah Lahey	Frederick Strobel
Dr. Tracey Doering	George Largay	Donna Thomas
Paula Doyle	Katherine Le Croy	Russ Tonnies
Jennifer Escue	Hallie Leegan	John E. Vance
Henry Fischer	Brian Lopina	Hummer Watson
Viola Fischer	Sister Krista Marie, OP	Erin Wesnofske
George Gatecliff	Evelyn Maurice	Lenore Willeford
Rev. Stephen Gideon	Anne McGugin	Deasree Williams
Gino Marchetti, Jr	George McGugin	Sarah Wilson
Sister Delia Grace, O.P.	Mike Nicholson	Leslie Worley



Save the date!

Thursday, April 11, 2019
Music City Center
 Registration/Networking 7:00am
 Breakfast/Program 7:30am

**For sponsor information or
 to reserve seat(s),
 email mbarry@cctenn.org
 or call 615-760-1028.**

2018

THANK YOU! to our Sponsors



Proudly presented by



Saint Thomas
Health



Platinum Sponsors

Beverly & Jack Polson

Leader, Bulso & Nolan, PLC

Attorneys at Law



Gold Sponsors
tpmbLAW
TAYLOR, PIGUE, MARCHETTI & BLAIR, PLLC

**Mr. & Mrs.
John P. Donnelly**

Silver Sponsors



**BASS
BERRY
SIMS**

TriStar Health



Arthur J. Gallagher & Co.
BUSINESS WITHOUT BARRIERS™



WIRTGEN AMERICA



Bronze Sponsors

Rochelle & John Reding

Jill & Steve Bachus

Betsy & John Gromos

Mr. & Mrs. Tim Adams

Rebekah & Greg Pope

Susan & Pat Shepherd

Evelyn & Bill Rodgers

**Robert Hewitt Smith
Memorial Fund**



HOLLADAY
PROPERTIES
Building Solutions Since 1952



Supporting & In-Kind Sponsors

Jeana & Dwayne Dillard

Evelyn & Bill Rodgers



BARNES

