

**Mercy Multiplied America, Inc.**  
**Income Statement (In 000's)**  
**For the Year Ending December 31, 2022**

	<b>2022 Budget</b>
<b>Revenue:</b>	
Unrestricted contributions	\$8,411
Restricted contributions	575
Total revenue	<u>8,986</u>
<b>Expenses:</b>	
Salaries & related expenses	5,110
Occupancy	1,055
Tithe	781
Depreciation	470
Professional Fees	411
Room and Board	256
Marketing and Special Events	248
Insurance	151
All other expenses	344
Total operating expense	<u>\$8,826</u>
<b>Change in net assets</b>	<u><u>\$160</u></u>