

FY 2021	July - June	PROJECTED BUDGET 2021
	<b>PROJECTED BUDGET 2021</b>	
<b>INCOME:</b>		
MEMBERSHIP DUES	23 members	5,040.00
ENTRY FEES for OPEN CALL (goal)		2,000.00
ENTRY FEES for MicroCinema (goal)		1,000.00
DONATIONS (GOAL)		5,000.00
GRANTS (GOAL)		2,500.00
<b>GROSS INCOME TOTAL</b>		<b>15,540.00</b>
<b>EXPENSES:</b>		
RENT		6,804.00
INSURANCE		315.00
WIFI		204.00
HONORARIUM FOR ARTISTS	\$250 x 12 months	3,000.00
Alternative Space Exchange Program		1,000.00
Writer in Residence		1,000.00
Year End Book for sale & donor gifts		500.00
Merchandise for sale & donor gifts		300.00
Gallery Upkeep & Technology		500.00
Fundraising Expenses		500.00
Community Outreach		500.00
Administration Fees		500.00
<b>TOTAL EXPENSES</b>		<b>15,123.00</b>
<b>NET INCOME</b>		<b>417.00</b>