



FY2021

FUNDRAISING

| | |
|-----------------------------------|------------------|
| Regional Fundraising | |
| Foundation | 1,200,000 |
| Corporate | 630,000 |
| Individual | 650,000 |
| State | 1,250,000 |
| Federal | 270,000 |
| School Partnership | 1,000,000 |
| Total Regional Fundraising | 5,000,000 |
| Exclude Direct Donor Expense | 0 |
| TOTAL FUNDRAISING | 5,000,000 |

EXPENSES

| | |
|---|------------------|
| Corps Member Recruitment, Selection & Placement | 1,119,914 |
| Pre-Service Institute | 841,064 |
| Corps Member Professional Development & Other | 1,668,723 |
| Alumni Affairs | 315,982 |
| Total Program Expenses | 3,945,683 |
| Management & General | 38,658 |
| Fundraising | 341,718 |
| Total Support Expenses | 380,376 |
| TOTAL EXPENSES | 4,326,059 |