

Actors Bridge Ensemble Theater of Nashville, Inc.		
Operating Budget FY2015		
Permanent Personnel		
	Artistic Director	45000
Professional Fees		
	Administrative Fees	7500
	Artistic Fees	50400
	Technical Fees	7000
Other Expenses		
	Space Rental	21600
	Travel	2500
	Supplies/Materials	6000
	Promotion/Printing	10000
	Utilities	2000
Total Expenses		152000
Revenue		
	Contributions	35000
	Teaching Income	40000
	ALAG Tuition Income	7000
	Ticket Sales	40000
	Grants	30000
Total Revenue		152000