

Contributions - General	\$39,450.00
Contributions - Walk	\$17,500.00
Contributions - Golf	\$50,000.00
Contributions - Bluebird	\$4,750.00
Merchandise Sales	\$0.00
	\$111,700.00
<i>Merchandise Purchases for resale</i>	\$0.00
Bank Fees:credit card processing	\$600.00
Bank Fees:Firstgiving/Square	\$800.00
Bank Fees:General	\$60.00
Dues & Fees	\$1,306.43
Fundraising:Direct Event Expense	\$19,500.00
Fundraising:Other	\$3,885.71
Program: HopeDay: Cash	\$22,125.00
Program: HopeCommunity: Cash	\$4,300.00
Program: Welcome Packages: Cash	\$6,500.00
Insurance	\$1,571.43
Marketing	\$480.00
Meetings	\$1,200.00
Office Expense:Equipment	\$600.00
Office Expense:Supplies	\$600.00
Outside Service:Accounting	\$1,544.29
Outside Service:eTapestry	\$685.71
Outside Service:Legal	\$257.14
Outside Service:Human Resources	\$6,428.52
Outside Service: Professional	\$1,457.14
Outside Service:Technology	\$4,234.29
Payroll Expenses inclusive of benefits	\$154,528.86
Postage & Shipping	\$800.00
Printing	\$550.00
Rent-Storage	\$1,350.00
Seminars/Conferences	\$1,000.00
Telecommunication:Internet	\$1,084.14
Telecommunication:Telephone	\$1,257.14
Travel	\$3,270.00
Other Expenses	\$1,200.00
Total Expenses	\$243,175.81
Chapter Contribution to National	\$20,000.00
Total Budget	\$263,175.81