

TuneTown Show Chorus

BUDGET OVERVIEW: 2017-2018 BUDGET - APPROVED - FY18 P&L

May 2017 - April 2018

	TOTAL
Revenue	
Chapter Dues	18,802.00
Direct Public Support	500.00
Performance Revenue	27,200.00
Ways and Means	6,380.00
Total Revenue	\$52,882.00
GROSS PROFIT	\$52,882.00
Expenditures	
Admin/Board Operations	1,300.00
Business Expenses	875.00
Charitable Contributions	100.00
Communicatons	721.00
Competitions & Conferences	6,380.00
Director Expenses	13,650.00
Facilities	8,158.00
Hospitality & Social	1,150.00
Marketing	280.00
Member Badges & Rookie Program	135.00
Music	7,500.00
Show Expenses	13,700.00
Total Expenditures	\$53,949.00
NET OPERATING REVENUE	\$ -1,067.00
NET REVENUE	\$ -1,067.00