

2018 East CAN - BUDGET / GOALS

INCOME

East C.A.N. Income	
East C.A.N. Income:Adoption Fees	2,625.00
East C.A.N. Income:Donations	15,000.00
East C.A.N. Income:Donations:PayPal	20,000.00
East C.A.N. Income:Donations:Public Events	5,000.00
TOTAL East C.A.N. Income:Donations	40,000.00
TOTAL East C.A.N. Income	42,625.00
TOTAL INCOME	42,625.00

EXPENSES

East C.A.N. Expenses	
East C.A.N. Expenses:Administrative	
East C.A.N. Expenses:Administrative:Bank Fees	322.24
East C.A.N. Expenses:Administrative:Insurance	364.14
East C.A.N. Expenses:Administrative:Occupancy	2,420.10
East C.A.N. Expenses:Administrative:Website	245.40
TOTAL East C.A.N. Expenses:Administrative	3,351.88
East C.A.N. Expenses:Fundraising & Event Expense	1,000.00
East C.A.N. Expenses:Fundraising & Event Expense:PayPal Fees	350.00
TOTAL East C.A.N. Expenses:Fundraising & Event Expense	1,350.00
East C.A.N. Expenses:Program Services	
East C.A.N. Expenses:Program Services:Boarding	500.00
East C.A.N. Expenses:Program Services:Community Assistance	500.00
East C.A.N. Expenses:Program Services:Food & Supplies	2,000.00
East C.A.N. Expenses:Program Services:PetSitting	2,290.00
East C.A.N. Expenses:Program Services:Vetting	32,000.00
TOTAL East C.A.N. Expenses:Program Services	37,290.00
TOTAL East C.A.N. Expenses	41,991.88
TOTAL EXPENSES	41,991.88
OVERALL TOTAL	633.12