

MUSIC CITY BAROQUE
Proposed/Estimated Budget, 2022

Earned Income

Concert fees	\$1500
Concert Sponsorships	500

Unearned Income

Gifts/Donations	<u>4500</u>
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TOTAL REVENUE **\$6500**

EXPENSES

Program Expenses	
Musician Fees	\$7200
Travel/Mileage	500
Other Production (recording)	<u>750</u>
	8450
Administrative Expenses	-
Insurance	300
Professional Memberships	100
PO.Box	106
Office Supplies	140
Intern Stipend	600
Tax Filings	<u>40</u>

TOTAL EXPENSES **\$9736**

DEFICIT/SURPLUS **<\$3236.00>**