

Tennessee Alliance for Progress Budget
For January 1, 2013 to December 31, 2013

INCOME			
Support - Foundations			
Grants - Funded			
Peace Dev. Fund			1,500
Frist Foundation			4,500
Community Found.			2,500
Grants - Pending			
Village Fund			2,500
Frist Foundation			2,500
Support - Individuals			
Community Shares			4,000
Donations			11,670
Support - Events			
Donations - Bluegrass Benefit			5,000
Donations - House parties, events			2,000
Donations - Long Haul			5,000
TOTAL INCOME			41,170
Beginning Bank Balance			28,830
TOTAL			70,000
EXPENSES			
Personnel			
Co-Exec. Dir. .75 FTE			24,375
Co-Exec. Dir. .50 FTE x 6 months			8,125
Employee Benefits			2,486
Contract - Community Outreach			5,000
Contract - Financial			600
Non-Personnel			
Fee-Expense			3,000
Equipment			500
Education			100
Conference/Meetings			1,500
Insurance			250
Rent/Utilities			100
Postage			2,000
Printing			2,000
Maintenance & repairs			500
Supplies			1,500
Telephone			2,000
Travel			2,000
Miscellaneous			200
TOTAL EXPENSES			56,236
Carryover to 2014			13,764
TOTAL			70,000