

CWJC-Nashville 2004 Budget

Salary/Annuity/Taxes	\$86,000.00
Rent	\$4,800.00
Postage	\$650.00
Telephone/Internet/Web	\$1,100.00
Postage/Office	\$865.00
Equipment Maintenance	\$500.00
Instruction Supplies/Books/Software	\$1,100.00
Printing	\$1,000.00
Insurance	\$2,000.00
Staff Training/Long Range Planning	\$300.00
Membership/Registration Fees	\$200.00
Volunteer/Student Recognition	\$2,200.00
Petty Cash	\$100.00
Bank related expenses	\$125.00
Professional Legal Fees	\$8,000.00
Total	\$81,940.00