

# Hope Clinic for Women - Budget 2010

<b>Income</b>	
<b>Fundraising Events</b>	189,800
<b>Grants</b>	162,000
<b>Individuals</b>	200,000
<b>Businesses</b>	49,250
<b>Churches</b>	84,400
<b>Earned Income</b>	16,950
<b>Memorials and Honoraria</b>	7,500
<b>Total Income</b>	<u>709,900</u>
<b>Expense</b>	
<b>50000 · GENERAL OPERATING</b>	269,731
<b>50190 · ADVANCEMENT</b>	102,155
<b>50300 · OUTREACH/CHURCH</b>	14,950
<b>50385 · MEDICAL PROGRAM SERVICES</b>	91,494
<b>50505 · PREVENTION SERVICES</b>	5,150
<b>50640 · PREGNANCY SERVICES</b>	73,568
<b>50760 · COUNSELING</b>	33,797
<b>50785 · HOPE CLINIC SOUTH</b>	800
<b>50865 · MATERNITY HOME</b>	79,388
<b>50970 · DEBT REPAYMENT</b>	38,860
<b>Total Expense</b>	<u>709,894</u>
<b>Net Income</b>	<u>6</u>

**There are 'client' related expenses in General Operating; our Audited numbers show a 75/25 mix of Client vs. Admin. costs**