

Middle Tennessee Mental Health and Substance Abuse Coalition
Fiscal Year January 1, 2011 - December 31, 2011
37-1486630

Income

Memorial Foundation	5,000.00
United Healthcare	10,648.00
Tennessee Arts Commission	7,000.00
Metro Nashville Arts Commission	4,000.00
TMHCA	1,000.00
Phoenix Dinner	6,140.00
Artist book sales	2,000.00
Private Donations	2,000.00
Total	37,788.00

Expenses

Contract Art Instructors	16,220.00
Administrative Assistant	3,008.00
Peer Support	2,420.00
Accounting	1,375.00
Website, outreach, booths	600.00
Exhibits and Framing	2,500.00
Materials and Supplies	2,400.00
Promotion and Printing	2,000.00
Postage, fees, dues	500.00
Office Supplies	70.00
Phoenix Dinner Expenses	1,825.00
Service of Hope	300.00
Total	33,218.00

The Middle Tennessee Mental Health and Substance Abuse Coalition uses a fiscal year from January through December. Financial reports are prepared by Joyce D. Peacock, 2723 Berrywood Drive, Nashville, TN 37204 615-783-0050