

2014 NAAEY Budget

	Budget
Ordinary Income/Expense	
Income	
5110 · Memb. Meeting	1,200
5120 · Membership Dues	6,000
5121 · Membership 1/2 Price Offer	3,800
5130 · Director's Day	500
5140 · Newsletter Ads	200
5410 · ECE Income	20,100
5430 · TAEYC Conference Income	
6810 · Miscellaneous Income	
6820 · Money Market Interest	100
Total Income	31,900
 Gross Profit	 31,900
 Expense	
ECE 1999	
300 · Children's Champion	350
500 · Memorial Fund	200
7010 · Board Care Fund	400
7015 · Facility Enancement Grant	5,000
7020 · Scholarships	2,000
7025 · Accreditation Support	200
7030 · ECE Expense	9,250
7040 · WOYC	700
7210 · Office Administrator Salary	16,900
7230 · Payroll Taxes	1,293
7510 · Accounting Serv	1,500
7530 · Legal Expenses/Permits	200
7565 · Memb. Meetings	4,000
7570 · Public Policy	200
8110 · Office Supplies	200
8115 · Office Equipment	200
8120 · Telephone	1,500
8135 · Newsletter	1,000
8140 · Bulk Mailing	400
8145 · Postage	100
8155 · Directors' Day	2,000
8200 · Professional Development	2,100
8210 · Rent	1,000
8240 · web page	400
8250 · TAEYC Donation	250
8265 · Bank Service Charge	580
8410 · Pres.Discretion	650

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8510 · Insurance	1,700
8530 · Memberships 1/2 Price	7,600
8541 · Computer Software	100
8570 · Misc Exp	200
Total Expense	<u>62,173</u>
Net Income	(30,273)