HOPEKIDS TN REVENUE 2024	
Contributions - General	\$ 142,000.00
Contributions - Walk	\$ 43,000.00
Contributions - Golf	\$ 137,900.00
Contributions - Gala	\$ 20,875.00
Contributions - Car Show	\$ 9,000.00
Merchandise Sales	\$ 750.00
	\$ 353,525.00
Merchandise Purchases for resale	\$ 750.00
HOPEKIDS TN EXPENSES 2024	
Bank Fees:credit card processing	\$ 2,700.00
Bank Fees:Classy/Square	\$ 1,900.00
Bank Fees:General	\$ 300.00
Dues & Fees	\$ 637.50
Fundraising:Direct Event Expense	\$ 54,150.00
Fundraising: Other	\$ 4,975.00
Program: HopeDay: Cash	\$ 37,550.00
Program: HopeCommunity: Cash	\$ 7,110.00
Program: Welcome Packages: Cash	\$ 3,800.00
Insurance	\$ 2,637.50
Marketing	\$ 120.00
Meetings	\$ 120.00
Office Expense:Equipment	\$ 480.00
Office Expense:Supplies	\$ 600.00
Outside Service:Accounting	\$ 1,345.50
Outside Service:CRM	\$ 975.00
Outside Service:Legal	\$ 75.00
Outside Service:Human Resources	\$ 6,750.00
Outside Service: Professional	\$ 2,987.50
Outside Service:Technology	\$ 225.00
Payroll Expenses:Salaries	\$ 125,804.96
Payroll Expenses:Workers Compensation	\$ 440.76
Payroll Expenses:Employee Benefits	\$ 19,822.88
Payroll Taxes:Social Security	\$ 7,799.92
Payroll Taxes:Medicare	\$ 1,824.17
Payroll Taxes:Unemployment	\$ 1,104.48

Postage & Shipping	\$ 825.00
Printing	\$ 800.00
	\$
Rent-Storage Seminars/Conferences	2,780.00
	\$ 1,500.00
Telecommunication:Internet	\$ 1,204.50
Telecommunication:Telephone	\$ 884.75
Travel	\$ 2,980.00
Other Expenses	\$ 470.00
Total Expenses	\$ 298,429.42
TN Chapter Contribution to National	\$ 35,000.00
Total Budget for 2024	\$ 333,429.42
Total Daugot lo. 202	 000, 1201 12