

<b>HOPEKIDS TN REVENUE 2024</b>	
<b>Contributions - General</b>	\$ 142,000.00
<b>Contributions - Walk</b>	\$ 43,000.00
<b>Contributions - Golf</b>	\$ 137,900.00
<b>Contributions - Gala</b>	\$ 20,875.00
<b>Contributions - Car Show</b>	\$ 9,000.00
<b>Merchandise Sales</b>	\$ 750.00
	<b>\$ 353,525.00</b>
<i>Merchandise Purchases for resale</i>	\$ 750.00
<b>HOPEKIDS TN EXPENSES 2024</b>	
<b>Bank Fees:credit card processing</b>	\$ 2,700.00
<b>Bank Fees:Classy/Square</b>	\$ 1,900.00
<b>Bank Fees:General</b>	\$ 300.00
<b>Dues &amp; Fees</b>	\$ 637.50
<b>Fundraising:Direct Event Expense</b>	\$ 54,150.00
<b>Fundraising: Other</b>	\$ 4,975.00
<b>Program: HopeDay: Cash</b>	\$ 37,550.00
<b>Program: HopeCommunity: Cash</b>	\$ 7,110.00
<b>Program: Welcome Packages: Cash</b>	\$ 3,800.00
<b>Insurance</b>	\$ 2,637.50
<b>Marketing</b>	\$ 120.00
<b>Meetings</b>	\$ 120.00
<b>Office Expense:Equipment</b>	\$ 480.00
<b>Office Expense:Supplies</b>	\$ 600.00
<b>Outside Service:Accounting</b>	\$ 1,345.50
<b>Outside Service:CRM</b>	\$ 975.00
<b>Outside Service:Legal</b>	\$ 75.00
<b>Outside Service:Human Resources</b>	\$ 6,750.00
<b>Outside Service: Professional</b>	\$ 2,987.50
<b>Outside Service:Technology</b>	\$ 225.00
<b>Payroll Expenses:Salaries</b>	\$ 125,804.96
<b>Payroll Expenses:Workers Compensation</b>	\$ 440.76
<b>Payroll Expenses:Employee Benefits</b>	\$ 19,822.88
<b>Payroll Taxes:Social Security</b>	\$ 7,799.92
<b>Payroll Taxes:Medicare</b>	\$ 1,824.17
<b>Payroll Taxes:Unemployment</b>	\$ 1,104.48

[illegible]















































