ACT
Autism Career Training

2023 Operating Budget

Income			
Day Program	$	195,179.52	29.10%
Social Groups	$	4,000.00	0.60%
Fun Club	$	3,600.00	0.50%
Grants/Donations	$	70,000.00	8%
Speech	$	78,132.00	11.70%
ABA- BCBA	$	100,355.56	21.09%
ABA- RBT	$	90,729.60	15.30%
Summer Camp	$	10,000.00	3.70%
Total:	**$**	**551,996.68**	**98.99%**

Expense			
Staffing	$	373,130.00	68.70%
Materials	$	20,000.00	3.60%
Utilities	$	84,312.00	15.40%
Payroll	$	23,125.54	4.20%
Insurance	$	40,000.00	6.40%
Misc.	$	10,400.00	1.50%
Total:	**$**	**550,967.54**	**99.80%**