

SongwritingWith: Soldiers, Inc.

2020 Approved Budget

		2020 Budget
INCOME		
4000	Individuals	\$496,100
4100	Foundations/Organization	\$150,000
4200	Corporations	\$75,000
4300	Special Events	\$40,000
4400	Music	\$25,000
4500	Program Income	\$398,750
4600	Interest	\$100
	Total Income	\$1,184,950
EXPENSES		
5000	Retreats/PATHH	\$518,158
5500	Outreach/Communications	\$16,000
6000	Fundraising Expense	\$20,500
7000	Payroll Expense	\$482,599
7500	Music Administration	\$5,000
7600	Professional Services	\$65,500
8000	Travel and Meetings	\$17,000
9000	Occupancy	\$29,400
9200	Business/Office Expenses	\$16,935
9400	Insurance - Liability, D and O	\$5,000
9500	Dues & Subscriptions	\$4,000
	Total Expenses	\$1,180,092
NET OPERATING INCOME		\$4,858