

Rejoice Ministries, Inc.
 Budget
 January 2014 - December 2014

Expenses

Director/Teacher/Principal	\$44,357	Individual donations	\$20,200
		Scholarships	\$10,000
Gas reimbursement to	\$600	OATBK	\$15,000
Teacher's salaries	\$30,560	Fairytale Adven	\$10,000
Taxes	\$11,800	Tuition	\$12,000
Fundraising	\$5,000	Churches	\$5,000
Staff Development & a	\$400	Foundations	\$20,000
Dance Wear	\$3,000	Business	\$3,000
Costumes	\$1,000	*fundraisers	\$5,237
Recital/La Sylphide	\$8,000	fall campaign	\$4,000
Insurance	\$550	Recital campaign	\$2,000
Printing	\$500	year end giving	\$9,500
Office Supplies	\$1,500		
Telephone	\$850		
Snacks/party supplies	\$200	Total	\$115,937
Education Supplies	\$200		
Legal & Professional Fees	\$500		
Postage	\$1,000		
Equipment Purchase	\$300		
utilities reimbursemen	\$3,000		
contractors	\$600		
Government Fees	\$220	*Student fundraisers - dance	
Miscellaneous	\$200	marathons and candy sale	
Volunteer Appreciation	\$200		
Rent	\$1,000		
Dues & Memberships	\$200		
TAD Conference	\$200		
Total	\$115,937		

*Director/Teacher/Principal Salary represents a 3%COL increase of \$1292 a year.