

## MUSIC CITY CLASSIC 2015 BUDGET

Projected Revenue Total (sponsors, donations , ticket sales) \$175,000

EXPENSES	BUDGET	
• Team Transportation Fee (air and ground)	\$ 35,000	
• Team Hospitality/Meals	\$ 28,000	
• Team Hotels	\$ 45,000	
• Statistician/Score Keepers/officials/announcer	\$ 7,000	
• Program Design/Production/Marketing	\$ 6,000	
• Merchandise	\$ 3,000	
• Scholarships	\$ 24,000	
• Signage	\$ 2,000	
• Security	\$ 2,000	
• Gym Rental fee	\$ 11,000	
• Projected Expenses		\$163,000
• Projected Profit		\$ 12,000