

## **Rebuilding Together Nashville**

### **FY 2015 Budget**

**INCOME:**

<b>BAHN (from 2014 Event)</b>	28,000
<b>General Funding</b>	370,100
<b>Lead Remediation</b>	<u>45,330</u>
<b>Total Income</b>	443,430

**EXPENSE:**

<b>Administrative</b>	41,831
<b>Marketing</b>	19,866
<b>Board of Directors</b>	5,700
<b>Lead Remediation</b>	8,789
<b>Program</b>	<u>321,714</u>
<b>Total Expense</b>	397,900

<b>NET INCOME</b>	<u><u>45,530</u></u>
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