

# Tennessee Immigrant & Refugee Rights Coalition

## Organizational Budget 2019

	2019 Proposed
<b>REVENUES</b>	
<b>Grants</b>	
National Foundations	\$586,750
Local Foundations	\$155,000
Collaborations & Partnerships	\$100,000
Corporate Foundations (Local)	\$85,000
Nonprofits & Government Institutions	\$174,500
<b>Subtotal</b>	<b>\$1,101,250</b>
<b>Non-grant</b>	
Contributions	\$240,000
Social Enterprise	\$105,000
Events	\$120,000
Board Designated Funds	\$300,000
<b>Subtotal</b>	<b>\$465,000</b>
<b>Total revenues</b>	<b>\$1,866,250</b>
<b>EXPENSES</b>	
Staff salaries and benefits	\$1,380,448
Staff and board development	\$28,750
Travel	\$55,434
Services and Contracts	\$211,724
Meetings and events	\$62,132
Operations	\$108,331
<b>Total expenses</b>	<b>\$1,846,819</b>
<b>Funds remaining</b>	<b>\$19,431</b>