

**The Nashville Shakespeare Festival****Cash Basis****FYE 2015****Budget****Revenue**

Board Member (Give or Get)	\$ 20,600
Corporate Donations	\$ 59,000
Foundations	\$ 61,400
Gov't Grants	\$ 103,733
Individual Donations	\$ 113,802
Interest Income	\$ 25
Tickets / Fees	\$ 84,600

<b>Total Revenue</b>	<b>\$ 443,160</b>
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**Expense**

Administrative / Fundraising Expenses Total	\$ 46,202
Permanent Staff	
Benefits	\$ 12,820
Total Salaries	\$ 130,319
Taxes	\$ 10,416
Total Permanent Staff	\$ 153,555
Programs	
Insurance	\$ 5,400
Shakespeare CLE	\$ 3,242
Shakespeare in the Park	\$ 124,092
Teaching Artists/Workshops	\$ 6,551
Ticket Fees	\$ 2,700
Winter Shakespeare	\$ 101,420

<b>Total Production</b>	<b>\$ 243,404</b>
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<b>Total Expense</b>	<b>\$ 443,160</b>
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