

**Nashville Chess Center
Budget for 2018**

Income

Tournaments, Camps, Other Fees	\$40,000
Private School Fees	\$95,000
Donations, Grants	\$55,900
Rental Income	\$9,600
Membership Dues	\$42,000
Investment Income	<u>\$7,100</u>
Total	\$249,600

Expenses

Utilities	\$4,700
USCF (dues, fees)	\$2,500
Prizes	\$5,200
Insurance	\$11,000
Professional Fees	\$13,000
Contract Labor	\$49,000
Supplies	\$7,000
Property Tax, Personalty Tax	\$12,500
Repairs	\$4,500
Maintenance	\$2,000
IT	\$2,500
FICA	\$5,300
Salaries	\$124,000
Meals	\$1,000
Bank and Credit Card Fees	\$1,900
Licenses and Permits	\$2,000
Printing and Postage	\$1,500
Total	\$249,600