

Mount Calvary Herman Street Community Development Corporation

Operating Budget

Types of Revenue or Expenses	Current tax year 01/14-12/14	Succeeding tax year(1) 01/15-12/15	Succeeding tax year (2) 01/16-12/16
Revenues			
Gifts, grants, and contributions	2,400.00	5,000.00	7,000.00
Membership fees received	700.00	1,100.00	1,200.00
Total Revenue	3,100.00	6,100.00	8,200.00
Expenses			
Fundraising expenses (food, supplies, etc.)	1,025.00	4,100.00	5,300.00
Occupancy (utilities, rent, phone, P.O. box, internet, etc.)	290.00	400.00	500.00
Professional fees (attorney, consultants, etc.)	850.00	500.00	2,000.00
Total Expenses	2,165.00	5,000.00	7,800.00