**Beacon Center of Tennessee 2021 Projected Budget**

**Income $2,027,983**

Communications $228,782

Events $7,000

Fundraising & Development $192,339

General Employee & Related $366,457

Operations & Overhead $128,202

Other/Miscellaneous $21,250

Outreach & Coalitions $123,502

Policy, Research, & Publications $346,211

Professional & Financial Services $40,492

Public Interest Litigation $257,127

Technology $19,340

Travel $70,200

**Total Expenses $1,800,902**

**Net Income $227,081**