

# **Nashville Adult Literacy Council, Inc.**

## **2019-2020 Budget**

**July 2019 through June 2020**

### **Ordinary Income/Expense**

#### **Income**

Foundations	112,800.00
Grants	548,500.00
Contributions	87,950.00
Program	5,000.00
Special Events	80,000.00

<b>Total Income</b>	<b>834,250.00</b>
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<b>Gross Profit</b>	<b>834,250.00</b>
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#### **Expense**

Conference & Training	680.00
Insurance	4,500.00
Licenses, Dues and Fees	2,920.00
Marketing	4,200.00
Office Supplies	9,800.00
Payroll Wages and Benefits	534,734.75
Professional Fees	30,000.00
Programs	198,700.00
Rent & Utilities	23,100.00
Special Events	10,000.00
Technology	9,654.00

<b>Total Expense</b>	<b>828,288.75</b>
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<b>Net Ordinary Income</b>	<b>5,961.25</b>
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