

PROJECTED REVENUE	FY21
Board Member Contributions	\$500.00
Corporate Donations	\$25,000.00
Special Event Fundraisers	\$2,500.00
Grant Contributions	\$10,000.00
Individual Donations	\$3,000.00
In-Kind Donations	-
Instrument Donations	-
Instrument Buys for Corp	-
Program Services	\$5,000.00
Merchandise Sales	\$100.00
TOTAL	\$46,100.00
PROJECTED EXPENSES	FY21
Membership Dues	\$4,500.00
Government Fees	\$105.00
Insurance	\$2,500.00
Advertising	\$500.00
Content Development	\$0.00
Design	\$500.00
Signage	\$250.00
Online Services	\$150.00
Permanent Staff	\$18,000.00
Program Personell	\$10,000.00
Program Services	\$1,000.00
Musical Instruments	\$500.00
Instrument Buys for Corp (Mass Appeal)	-
Equipment - Capital Exp	\$500.00
Equipment / Sound - Rental Exp	\$500.00
Administrative	\$500.00
Printing	\$2,000.00
Misc.	\$0.00
Development Expenses	\$1,000.00
Non-fundraising Events	
TOTAL:	\$42,505.00
INCOME / LOSS:	\$3,595.00