

FIFTYFORWARD

2009-10
Budget

REVENUES

TOTAL GOVERNMENT GRANTS	892,834
TOTAL UNITED WAY ALLOCATIONS	459,769
TOTAL DEVELOPMENT	916,080
TOTAL SPECIAL EVENTS	334,600
TOTAL ENDOWMENT/TRUST	239,612
TOTAL FORWARD FOCUS	45,690
TOTAL MEMBERSHIP	228,955
TOTAL PROGRAM FEES	474,793
TOTAL RENTAL FEES	156,000
TOTAL SALES TO PUBLIC	1,680
TOTAL MISCELLANEOUS	42,719
TOTAL REVENUES	3,792,733
EXPENSES	
TOTAL SALARIES & WAGES	1,849,577
TOTAL BENEFITS	337,660
TOTAL FICA	147,493
TOTAL PROFESSIONAL FEES	282,134
TOTAL SUPPLIES	167,842
TOTAL TELEPHONE	55,464
TOTAL POSTAGE	40,938
TOTAL BUILDING OCCUPANCY	378,068
TOTAL EQUIP RENT/MAINTENANCE	43,696
TOTAL PRINTING	66,831
TOTAL TRANSPORTATION	55,780
TOTAL TRAVEL	49,976
TOTAL SPECIFIC ASSISTANCE	302,376
TOTAL ORGANIZATIONAL DUES	21,306
TOTAL AWARDS & RECOGNITION	11,517
TOTAL MISCELLANEOUS	(18,720)
TOTAL EXPENSES	3,791,937
EXCESS REVENUE (EXPENSES)	795