FIFTYFORWARD

2009-10 Budget

REVENUES

| TOTAL GOVERNMENT GRANTS 892,834 TOTAL UNITED WAY ALLOCATIONS 459,769 TOTAL DEVELOPMENT 916,080 TOTAL SPECIAL EVENTS 334,600 TOTAL ENDOWMENT/TRUST 239,612 TOTAL FORWARD FOCUS 45,690 TOTAL MEMBERSHIP 228,959 TOTAL PROGRAM FEES 474,793 TOTAL RENTAL FEES 156,000 TOTAL SALES TO PUBLIC 1,680 TOTAL MISCELLANEOUS 42,719 TOTAL REVENUES 3,792,733 EXPENSES 107AL SALARIES & WAGES 1,849,573 TOTAL BENEFITS 337,660 TOTAL FICA 147,493 TOTAL PROFESSIONAL FEES 282,134 |
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| TOTAL PROFESSIONAL FEES 282,134 |
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| TOTAL SUPPLIES 167,842 |
| TOTAL TELEPHONE 55,464 |
| TOTAL POSTAGE 40,938 |
| TOTAL BUILDING OCCUPANCY 378,068 |
| TOTAL EQUIP RENT/MAINTENANCE 43,696 |
| TOTAL PRINTING 66,83° |
| TOTAL TRANSPORTATION 55,780 |
| TOTAL TRAVEL 49,976 |
| TOTAL SPECIFIC ASSISTANCE 302,376 |
| TOTAL ORGANIZATIONAL DUES 21,306 |
| TOTAL AWARDS & RECOGNITION 11,517 |
| TOTAL MISCELLANEOUS (18,720 |
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| TOTAL EXPENSES 3,791,937 |
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