

Budget Dashboard

FY 2019 - Approved Revised 10.26.19

Budget

	Annual
Revenue	\$ 1,446,537
Public	782,000
Private	664,537
Expenses	\$ 1,861,159
Salaries & Benefits	1,496,688
Programmatic	66,963
Contracted Services	171,995
Training, Meetings & Travel	41,282
Fundraising	3,362
Memberships	3,180
Rent, Insurance & Utilities	67,006
Equipment, Print & Supplies	10,682

Notes