

# Choral Arts Link, Inc.

## Budget FYE 2017

	Proposed
Income	
Program Income:	
MET CAMP	\$7,000.00
MET Academy	\$56,730.00
MET Singers	\$4,650.00
Let Free Sing Event	<u>\$7,000.00</u>
Subtotal	<u>\$75,380.00</u>
Grants	\$20,000.00
Board Members	\$5,500.00
Public Support	\$20,000.00
Miscellaneous Income	<u>\$4,000.00</u>
Total	<u>\$124,880.00</u>
Expense	
Program Expense	
MET Camp	\$10,000.00
MET Academy	\$56,730.00
MET Singers	\$20,790.00
Let Free Sing Event	<u>\$7,480.00</u>
Subtotal	<u>\$95,000.00</u>
Operational Expense	
Executive Director	\$15,000.00
Administrative Staff	\$5,000.00
Professional Development	\$1,320.00
Commission Music	\$0.00
Location Fees	\$1,980.00
Banking Fees	<u>\$300.00</u>
Subtotal	<u>\$23,600.00</u>

	<b>Total</b>	<u>\$118,600.00</u>
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Net Income		<u><u>\$6,280.00</u></u>
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