

**Nashville Chess Center
Budget for CY2013**

Income	Investment Income	\$	11,826
	Tournaments	\$	4,132
	School Fees	\$	71,000
	Donations & Grants	\$	37,000
	Rental Income	\$	9,000
	Membership Dues	\$	3,379
	Camps	<u>\$</u>	<u>30,796</u>
	Total	\$	167,133

Expenses	Utilities	\$	3,300
	USCF (dues & fees)	\$	1,000
	Prizes	\$	5,000
	Insurance	\$	3,200
	Professional Fees	\$	9,200
	Contract Labor	\$	54,015
	Accounting Fees	\$	3,500
	Supplies	\$	5,000
	Property Taxes & Personalty Tax	\$	7,700
	Repairs	\$	2,800
	Maintenance	\$	2,000
	IT	\$	2,500
	Employee Health Insurance	\$	5,000
	FICA	\$	5,000
	Salaries	<u>\$</u>	<u>53,985</u>
	Total	\$	163,200