

ELIJAH'S HEART 2019 ANNUAL BUDGET

INCOME:

Foundations	\$273,000
Corporations	\$ 40,000
Individuals	\$ 40,000
Board Contributors	\$ 10,000
Special Events	\$ 60,000
Churches	<u>\$ 50,000</u>

TOTAL: \$473,000

EXPENSES:

Staff:	Salary & Taxes	\$204,000
	Fringe Benefits	\$ 12,000
Program:	Supplies	\$110,000
	Administrative	\$ 12,500
	Instructional Materials	\$ 2,000
	Transporting Costs	\$ 2,000
	Special Events	\$ 7,500
	Occupancy	\$ 26,000
	Insurance	\$ 4,000
	Training and Travel	\$ 4,000
Technology		
& Equipment:	Computers	\$ 2,000
	Software-Online Technology	\$ 2,500
	Musical Equipment	\$ 49,880
	Automotive Equipment	\$ 24,000
	Missions Equipment	\$ 9,620
	Equipment Rental	<u>\$ 1,000</u>
TOTAL:		\$473,000