

ELIJAH'S HEART 2017 ANNUAL BUDGET

INCOME:

Foundations	\$78,400
Corporations	\$73,900
Individuals	\$20,800
Board Contributors	\$6,000
Special Events	\$10,300
Churches	\$37,500
TOTAL:	\$226,900

EXPENSE:

Staff:	Salary & Taxes	\$93,800
	Fringe Benefits	\$ 6,000
Program:	Supplies	\$63,000
	Administrative	\$10,000
	Instructional Materials	\$ 1,500
	Transporting Costs	\$ 4,000
	Special Events	\$ 7,000
	Occupancy	\$16,000
	Insurance	\$ 3,000
Technology & Equipment:	Training and Travel	\$ 2,600
	Computers	\$ 5,000
	Software	\$ 7,500
	Equipment	\$ 3,500
	Equipment Rental	\$ 4,000
TOTAL:		\$226,900