

SongwritingWith: Inc.

Budget 2021 APPROVED

	2021 Budget
Revenue	
Individuals/Foundations	508,850
Corporations	17,760
Special Events	14,350
Total Contributed Income	540,960
Music	7,763
Program Income	
BCR Prog Income	243,500
Program Income - Other	190,000
PATHH Licensees	162,250
Total Program Income	595,750
Total Revenue	1,144,473
Expenditures	
Retreats/PATHH	578,853
Outreach/Communications	43,300
Fundraising Expense	14,150
Payroll Expense	388,120
Music Administration	1,200
Professional Services	71,500
Travel and Meetings	4,500
Occupancy	18,000
Business/Office Expense	10,108
Insurance	5,181
Dues & Subscriptions	5,039
Total Expenditures	1,139,952
Net Operating Revenue	4,521
Other Revenue	
Interest Income	100
Total Other Revenue	100
Net Other Revenue	100
Net Income	4,621