

Street Theatre Company Projected 2010 budget

	PROJECTED INCOME 2010			PROJECTED EXPENSES 2010
Ticket sales	23,200		AD Salary	7,500
Education	19,700		Artist Fees	29,500
Concessions	2,000		Concessions	750
Annual Fund	8,000		Space Rental	9,000
Fundraiser	6,000		Production Expenses	11,550
Corporate Sponsors	2,000		Printing/Copies	2,250
Grants-General	12,000		General operating	7,950
Advertising	3,500		Office Supplies	500
			Fundraiser	2,000
			Marketing	5,400

TOTAL	76,400			76,400
		PROFIT/ LOSS	2010	0