

**The Leukemia & Lymphoma Society  
Tennessee Chapter  
FY15 Budget Summary**

			<b>3</b>				
			<b>FY15 Budget</b>				
Net TNT			207,860				
Net Light the Night			869,529				
Net School & Youth			281,000				
Net Man/Woman of the Year			587,500				
Net Regatta							
Net Black Tie							
All Other Campaign Revenue							
Donor Development			189,500				
Community Campaign							
Federated Campaigns			15,000				
Other Event Revenue			100				
<b>Total Gross Revenue</b>			<b>2,403,204</b>				
<b>Total DDB</b>			<b>(252,715)</b>				
<b>Revenue:</b>							
<b>Chapter Net Revenue</b>			<b>2,150,489</b>				
Payroll			(499,354)				
Benefits & Taxes			(153,736)				
Professional Fees			(46,200)				
Occupancy			(59,000)				
Printing & Supplies			(52,400)				
Travel & Meeting			(38,450)				
Postage & Shipping			(25,750)				
Bank & Credit Card Fees			(13,100)				
Office Equip / Rental			(26,960)				
Telephone			(2,250)				
All Other Expenses			(4,150)				
Depreciation							
<b>Expenses:</b>							
<b>Chapter Expenses</b>			<b>(921,350)</b>				
<b>Chapter Net Income</b>			<b>1,229,139</b>				

Net Income Margin			51.15 %				

[illegible]
