

West End Community Church
Budget - UpRise
July 2020 through June 2021

	Jul '20 - Jun 21
Income	
41xx · WECC Support	175,000.00
4100 · Specific Gifts	509,427.00
Total Income	684,427.00
Gross Profit	684,427.00
 Expense	
5000 · Staffing	419,677.00
5300 · Background Checks Expense	2,500.00
5320 · Admission Testing	3,500.00
6200 · Administrative	8,550.00
6240 · Marketing Expenses	16,700.00
6260 · Professional Consulting Fees	4,000.00
6410 · Equipment - Repairs & Maint	3,850.00
7000 · Contract Labor	46,200.00
7200 · Events	17,000.00
7600 · Supplies	2,700.00
7620 · Dues and Subscriptions	1,000.00
7650 · Printing and Reproduction	0.00
7700 · Staff Training - Continuing Ed	7,000.00
7750 · Stipends	89,000.00
7754 · Higher Education Tuition	30,000.00
7755 · Uprise Relief Fund	10,000.00
7800 · Meals	11,500.00
7810 · Travel & Ent	1,250.00
8001 · Strategic Opportunity	10,000.00
Total Expense	684,427.00
Net Income	0.00