

	A	B
1	Community Care Fellowship	
2		
3		2017
4		Proposed
5		Budget
6	Contributions	
7	Individuals	261,744
8	Church Agencies	2,000
9	Local Churches	60,000
10	Organizations	45,000
11	Major Grants	35,000
12	Miscellaneous	750
13	Investment inc (loss)	-
14	TOTAL CONTRIBUTIONS	
15	AND REVENUE	404,494
16	Personnel	
17	Salaries	185,935
18	FICA	14,224
19	Health Insurance	30,773
20	Housing Allowance	33,000
21	Hourly Workers	1,500
22	Building & Grounds	
23	Building Repairs	6,000
24	Equipment Repairs	2,500
25	Equipment Purchases	1,000
26	Van Repairs and Gas	1,500
27		
28		
29		
30		
31		
32	Operations	

	A	B
1	Community Care Fellowship	
2		
3		2017
4		Proposed
5		Budget
33	Food	15,000
34	Liability & Prop Insurance	17,500
35	Workers Comp Insurance	5,062
36	Licenses and Permits	400
37	Printing and Postage	2,500
38	Events and Promotion	4,000
39	Accounting & Legal	7,200
40	Education and Travel	1,500
41	Telephone	3,800
42	Utilities	35,000
43	Consulting Fees	1,500
44	Benevolence	1,500
45	Starfish Program	12,500
46	Supplies	
47	Copier	2,100
48	Waste and Cleaning	5,500
49	Paper Goods	4,500
50	Office Supplies	4,500
51	Operating Supplies	4,000
52	Donation to Other Ministries	-
53	TOTAL EXPENSES	404,494
54	NET INCOME	-
55	TOTAL INCREASE IN CASH	
56	AND INVESTMENTS	-
57		