2018-19 Starlings Nashville Budget						
Personnel Personnel						
Executive Director	\$	15,000.00				
Coaching Staff (3)	\$	5,040.00				
Transportation	\$	2,000.00				
Presentors/ Consultation	\$	2,000.00				
Total Personnel	\$	24,040.00				
Insurance/Membership Fees/Supplies						
Insurance	\$	500.00				
USVBA(memebership \$50)	\$	1,000.00				
Coaches(USVBA)	\$	300.00				
Starlngs Tour Camp Fees (Summer)	\$	5,000.00				
Supplies	\$	1,000.00				
Snacks	\$	2,500.00				
Phone, Post, Paper, Computer Software	\$	1,500.00				
Total	\$	11,800.00				
Tournaments/ Competitions/Clinic and Camps						
SRVA Torunament Fees	\$	1,000.00				
(M) Cumberland League (\$75)(April-May)(20)	\$	3,000.00				
(T/TR)Goodlettsville League (\$75)(March -April)(20)	\$	1,300.00				
Starkids Volleyzone Skills Camp	\$	1,875.00				
Cumberland Team Camp	\$	1,250.00				
FCA Leadership Camp	\$	1,250.00				
FCA Volleyball Camp	\$	1,800.00				
Total	Ś	11,475.00				
Sports Equipment		•				
Balls	\$	700.00				
Balls machine	\$	1,345.00				
STARLINGS T-Shirt/Socks/Shorts (20)(\$45)	\$	2,250.00				
Uniforms	\$	3,420.00				
VZ Netting System	\$	2,654.00				
Kneepads	\$	600.00				
Athletic tape and First Aid Kit	\$	50.00				
Volleyball shoes 20 shoes	\$	1,200.00				
Ankle braces	\$	1,200.00				
Total	\$	13,419.00				
Showcase Combine						
Showcase Combine Balls	\$	1,600.00				
Balls	\$	1,600.00 1,500.00				
Balls Netting Systems	\$	1,500.00				
Balls	\$ \$	1,500.00 1,400.00				
Balls Netting Systems Shirt/ Bags/ Landyads Facility	\$ \$ \$	1,500.00 1,400.00 1,000.00				
Balls Netting Systems Shirt/ Bags/ Landyads Facility Lodging	\$ \$ \$ \$	1,500.00 1,400.00 1,000.00 2,100.00				
Balls Netting Systems Shirt/ Bags/ Landyads Facility Lodging Agility System	\$ \$ \$ \$	1,500.00 1,400.00 1,000.00 2,100.00 1,600.00				
Balls Netting Systems Shirt/ Bags/ Landyads Facility Lodging	\$ \$ \$ \$	1,500.00 1,400.00 1,000.00 2,100.00				
Balls Netting Systems Shirt/ Bags/ Landyads Facility Lodging Agility System Office Supplies/Awards Total	\$ \$ \$ \$ \$	1,500.00 1,400.00 1,000.00 2,100.00 1,600.00 800.00				
Balls Netting Systems Shirt/ Bags/ Landyads Facility Lodging Agility System Office Supplies/Awards	\$ \$ \$ \$ \$ \$	1,500.00 1,400.00 1,000.00 2,100.00 1,600.00 800.00 10,000.00				
Balls Netting Systems Shirt/ Bags/ Landyads Facility Lodging Agility System Office Supplies/Awards Total National Tournament	\$ \$ \$ \$ \$ \$	1,500.00 1,400.00 1,000.00 2,100.00 1,600.00 800.00 10,000.00				
Balls Netting Systems Shirt/ Bags/ Landyads Facility Lodging Agility System Office Supplies/Awards Total National Tournament Per-Dium Air Fares	\$ \$ \$ \$ \$ \$	1,500.00 1,400.00 1,000.00 2,100.00 1,600.00 800.00 10,000.00 1,000.00				
Balls Netting Systems Shirt/ Bags/ Landyads Facility Lodging Agility System Office Supplies/Awards Total National Tournament Per-Dium Air Fares Hotel	\$ \$ \$ \$ \$ \$ \$	1,500.00 1,400.00 1,000.00 2,100.00 1,600.00 800.00 10,000.00 1,000.00 3,900.00				
Balls Netting Systems Shirt/ Bags/ Landyads Facility Lodging Agility System Office Supplies/Awards Total National Tournament Per-Dium Air Fares Hotel Ground Travel	\$ \$ \$ \$ \$ \$ \$	1,500.00 1,400.00 1,000.00 2,100.00 1,600.00 800.00 10,000.00 1,000.00 15,000.00 3,900.00 1,400.00				
Balls Netting Systems Shirt/ Bags/ Landyads Facility Lodging Agility System Office Supplies/Awards Total National Tournament Per-Dium Air Fares Hotel	\$ \$ \$ \$ \$ \$ \$	1,500.00 1,400.00 1,000.00 2,100.00 1,600.00 800.00 10,000.00 1,000.00 3,900.00				

Total	\$	25,250.00
Enrichment /ACT/College Tour		
College Tour	\$	2,000.00
Prep Like A Champion Summer Camps 20 girls (\$100 Per player)	\$	2,000.00
ACT Prep/Testing 10 girls (\$100 Per player)	\$	1,000.00
Total	\$	5,000.00
2019 Total Budget	\$:	100,984.00

Expense Type Personnel	Description	Expense			Ctoff	Weeks	Dave	Hours	Rate	Subtotal
ersonner Executive Director					Staff		Days			Subiotal
					1	120	600	\$25	\$15,000	
Coaching Staff (3)					3	28	84	\$20	\$5,040	
ransportation						15	20	\$100	\$2,000	
Presentors/ Consultati	ion								\$2,000	
otal Personnel									\$24,040	
Program Expenses							Kids/ coache	s/ tournamen	ts	
	Membership							Rates		
		Insurance				25		\$20	\$500	
		USVBA(men	nebership \$50))		20		\$50	\$1,000	
		Coaches(US				5		\$60	\$300	
			r Camp fees ((summer)		50		\$100	\$5,000	
		Supplies	i camp locc ((ourimior)		50		\$20	\$1,000	
		Snacks				50		\$50	\$2,500	
			Donor Com	outer Software		30		φυυ		
T-4-1		Priorie, Post	Paper, Comp	Julei Soilware					\$1,500	
Total									\$11,800	
	Tournament	-		Camps/ fees						
		SRVA Torun				4		\$250	\$1,000	
				\$75)(April-May		40		\$75	\$3,000	
		(T/TR)Goodl	ettsville Leagı	ue (\$75)(March	-April)(20)	20		\$65	\$1,300	
		Starkids Voll	eyzone Skills	Camp		25		\$75	\$1,875	
			d Team Camp			10		\$125	\$1,250	
		FCA Leaders				5		\$250	\$1,250	
		FCA Volleyb				12		\$150	\$1,800	
Гotal			cap			12		φισσ	\$11,475	
lotai	Sports Equi	nment							φ11,470	
	oports Equi	balls				20		\$35	¢700	
			-						\$700	
		Balls machin		/ 1 / (20)/4	45)	1		\$1,345	\$1,345	
			I-Shirt/socks	s/ shorts (20)(\$	45)	50		\$45	\$2,250	
		uniforms				36		\$95	\$3,420	
		VZ Netting S	ystem			1		\$2,654	\$2,654	
		kneepads				30		\$20	\$600	
			& First Aid Ki			1		\$50	\$50	
		Volleyball s	hoes 20 shoe	es		20		\$60	\$1,200	
		Ankle braces	;			30		\$40	\$1,200	
Total									\$13,419	
	Showcase co	ombine								
		balls				32		\$50	\$1,600	
		netting syste				1		\$1,500	\$1,500	
		Shirt/ bags/ I	andyads			40		\$35	\$1,400	
		Facility				1		\$1,000	\$1,000	
		Lodging				70		\$30	\$2,100	
		Agility syste	m			1		\$1,600	\$1,600	
		office supplie				1		\$800	\$800	
Total		Jingo Gappiid				1		ΨΟΟΟ	\$10,000	
otai	National To	ırnament							ψ10,000	
	itational 100	Per-dium				20		\$50	\$1,000	
						20				
		Air Fares						\$750	\$15,000	
		Hotel				20		\$195	\$3,900	
		Ground Trav				2		\$700	\$1,400	
			ms& equipme			20		\$175	\$3,500	
		Starlings Nat	ional Tournar	nent fees (sum	mer)	3		\$150	\$450	
Гotal									\$25,250	
	Enrichment	/ACT/College						200		
		College To		(\$100 Per p			10	\$200	\$2,000	
		Prep like a champion Summer Camps					20	\$100	\$2,000	
		ACT Prep	/ Testing	10 girls (\$100 Per playe	er)	10	1000	\$1,000	
			_	`					\$5,000	

Program Expenses				
	al activities, equipment, or partic	ipants are as follows:		
	Membership/Insurance/Admin	\$11,800		
	Tournaments	\$ 11,475		
	Enrichment	\$5,000		
	Combine	\$10,000		
	Equipment	\$13,419		
	Nationals	\$25,250		
		\$76,944		
	Personnel Cost	\$24,040		
	Total program Cost For 3 years	\$100,984		

Infullmotion /Showcase combine			
balls	32	\$50	\$1,600
Food	1	\$1,500	\$1,500
Shirt/ bags/ landyads	40	\$35	\$1,400
Facility	1	\$1,000	\$1,000
Lodging	70	\$30	\$2,100
Agility/Netting system	1	\$1,600	\$1,600
office supplies/Awards	1	\$800	\$800
ACT	1	\$2,000	\$2,000
			\$12,000