

2018-19 Starlings Nashville Budget	
Personnel	
Executive Director	\$ 15,000.00
Coaching Staff (3)	\$ 5,040.00
Transportation	\$ 2,000.00
Presentors/ Consultation	\$ 2,000.00
Total Personnel	\$ 24,040.00
Insurance/Membership Fees/Supplies	
Insurance	\$ 500.00
USVBA(memembership \$50)	\$ 1,000.00
Coaches(USVBA)	\$ 300.00
Starlngs Tour Camp Fees (Summer)	\$ 5,000.00
Supplies	\$ 1,000.00
Snacks	\$ 2,500.00
Phone, Post, Paper, Computer Software	\$ 1,500.00
Total	\$ 11,800.00
Tournaments/ Competitions/Clinic and Camps	
SRVA Torunament Fees	\$ 1,000.00
(M) Cumberland League (\$75)(April-May)(20)	\$ 3,000.00
(T/TR)Goodlettsville League (\$75)(March -April)(20)	\$ 1,300.00
Starkids Volleyzone Skills Camp	\$ 1,875.00
Cumberland Team Camp	\$ 1,250.00
FCA Leadership Camp	\$ 1,250.00
FCA Volleyball Camp	\$ 1,800.00
Total	\$ 11,475.00
Sports Equipment	
Balls	\$ 700.00
Balls machine	\$ 1,345.00
STARLINGS T-Shirt/Socks/Shorts (20)(\$45)	\$ 2,250.00
Uniforms	\$ 3,420.00
VZ Netting System	\$ 2,654.00
Kneepads	\$ 600.00
Athletic tape and First Aid Kit	\$ 50.00
Volleyball shoes 20 shoes	\$ 1,200.00
Ankle braces	\$ 1,200.00
Total	\$ 13,419.00
Showcase Combine	
Balls	\$ 1,600.00
Netting Systems	\$ 1,500.00
Shirt/ Bags/ Landyads	\$ 1,400.00
Facility	\$ 1,000.00
Lodging	\$ 2,100.00
Agility System	\$ 1,600.00
Office Supplies/Awards	\$ 800.00
Total	\$ 10,000.00
National Tournament	
Per-Dium	\$ 1,000.00
Air Fares	\$ 15,000.00
Hotel	\$ 3,900.00
Ground Travel	\$ 1,400.00
Travel Uniforms and Equipment	\$ 3,500.00
Starlings National Tournament Fees (Summer)	\$ 450.00

Total	\$ 25,250.00
Enrichment /ACT/College Tour	
College Tour	\$ 2,000.00
Prep Like A Champion Summer Camps 20 girls (\$100 Per player)	\$ 2,000.00
ACT Prep/Testing 10 girls (\$100 Per player)	\$ 1,000.00
Total	\$ 5,000.00
2019 Total Budget	\$ 100,984.00

[illegible]

Program Expenses										
To sponsor individual activities, equipment, or participants are as follows:										
	Membership/Insurance/Admin			\$11,800						
	Tournaments			\$ 11,475						
	Enrichment			\$5,000						
	Combine			\$10,000						
	Equipment			\$13,419						
	Nationals			\$25,250						
				\$76,944						
	Personnel Cost			\$24,040						
	Total program Cost For 3 years			\$100,984						

