

Faith Family Medical Center	
	2022 Operating Budget
Revenue & Support	
Program Revenue	307,931
Development	1,955,050
Safety Net Grant	159,000
Donated Professional Services	38,898
Donated Rent	19,117
Rental Income	115,500
Leverage Loan-Interest Pyts	60,461
Support Pyts From FFMC Support	175,124
Use of Reserve (FFMC)	229,303
Total Revenue	\$ 3,060,384
Expenses	
Salaries & Contract Labor	2,285,774
Professional Fees	62,532
Donated Professional Services	38,898
Professional Development	16,100
Insurance	21,115
Technology	18,535
Occupancy	22,765
Other Fundraising Expenses	8,000
Travel and Meals	22,300
Advertising & Marketing	21,500
Medical Supplies & Lab Services	84,940
Office Expenses	49,308
Bank Fees and Interests	37,512
TRF Loan Interest Pyts	4,040
Other Expense	2,700
Donated Rent / Rent	19,117
Master Lease	335,240
Depreciation	10,008
Total Expenses	\$ 3,060,384
Net Ordinary Income	\$ (0)
Other Income	
Interest & Dividend Income	31,000
Total Other Income	\$ 31,000
Net Income (Loss)	\$ 31,000