



Family Foundation Fund

2020 Organizational Operating Budget

Revenue

Fundraising	\$ 105,100.00
Farm Revenue	6,000.00
Foundations	62,300.00
Corporations	44,200.00
Private Donations	75,300.00
Total projected income	<u>\$ 292,900.00</u>

Expenses

Advertising	\$ 1,500.00
Automobile Expenses	8,200.00
Bank/Merchant Service Charges	1,000.00
Charitable Donations	2,600.00
Communications	3,000.00
Dues/Subscriptions	500.00
Insurance	9,300.00
Licenses, Permits, Interest	1,200.00
Postage	1,600.00
Printing & Reproduction	3,000.00
Professional Fees	7,400.00
Program Expenses	13,000.00
Rent	8,580.00
Salaries & Wages	127,260.00
Supplies	2,900.00
Taxes	5,000.00
Travel & Entertainment	6,500.00
Tuition	28,000.00
Utilities	1,500.00
Total projected expenses	<u>\$ 232,040.00</u>