Tennessee Wildlife Federation Annual Operational Budget Fiscal Year Ending June 30, 2019

Fundraising 832,400 Program Revenues & Donations 852,800 Licence Plates 154,000 Carryfoward Funds Prior TY 330,800 TOTAL FUNDS 2,170,000 Operating Expenses Advertising Exp 3,000 Communications 27,550 Contract Labor & Services 99,100 Dues & Fees 15,775 Education, Outreach & Youth Engagement Events 260,450 Equipment Lease 8,900 Fees and Bank Charges 7,500 Grants Given by TWF 2,000 Insurance 65,825 Marketing 18,075 Merchandise, Equip & Materials 44,550 Occupancy 25,525 Postage & Freight 16,250 Processing Fees - HFTH 70,000 Professional Fees 29,500 Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Travel and Meetings 92,600 Wages and Benefits 1,290,800	Operating Funds	
Program Revenues & Donations 852,800 Licence Plates 154,000 Carryfoward Funds Prior TY 330,800 TOTAL FUNDS 2,170,000 Operating Expenses 3,000 Advertising Exp 3,000 Communications 27,550 Contract Labor & Services 99,100 Dues & Fees 15,775 Education, Outreach & Youth Engagement Events 260,450 Equipment Lease 8,900 Fees and Bank Charges 7,500 Grants Given by TWF 2,000 Insurance 65,825 Marketing 18,075 Merchandise, Equip & Materials 44,550 Occupancy 25,525 Postage & Freight 16,250 Processing Fees - HFTH 70,000 Professional Fees 29,500 Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600	•	832,400
Carryfoward Funds Prior TY 330,800 TOTAL FUNDS 2,170,000 Operating Expenses 3,000 Advertising Exp 3,000 Communications 27,550 Contract Labor & Services 99,100 Dues & Fees 15,775 Education, Outreach & Youth Engagement Events 260,450 Equipment Lease 8,900 Fees and Bank Charges 7,500 Grants Given by TWF 2,000 Insurance 65,825 Marketing 18,075 Merchandise, Equip & Materials 44,550 Occupancy 25,525 Postage & Freight 16,250 Processing Fees - HFTH 70,000 Professional Fees 29,500 Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600 Wages and Benefits 1,290,800	Program Revenues & Donations	852,800
Operating Expenses Advertising Exp 3,000 Communications 27,550 Contract Labor & Services 99,100 Dues & Fees 15,775 Education, Outreach & Youth Engagement Events 260,450 Equipment Lease 8,900 Fees and Bank Charges 7,500 Grants Given by TWF 2,000 Insurance 65,825 Marketing 18,075 Merchandise, Equip & Materials 44,550 Occupancy 25,525 Postage & Freight 16,250 Processing Fees - HFTH 70,000 Professional Fees 29,500 Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600 Wages and Benefits 1,290,800	Licence Plates	154,000
Operating ExpensesAdvertising Exp3,000Communications27,550Contract Labor & Services99,100Dues & Fees15,775Education, Outreach & Youth Engagement Events260,450Equipment Lease8,900Fees and Bank Charges7,500Grants Given by TWF2,000Insurance65,825Marketing18,075Merchandise, Equip & Materials44,550Occupancy25,525Postage & Freight16,250Processing Fees - HFTH70,000Professional Fees29,500Repairs and Maintenance10,275Scholarships6,000Supplies31,475Technology22,800Telephone22,050Travel and Meetings92,600Wages and Benefits1,290,800	Carryfoward Funds Prior TY	330,800
Operating ExpensesAdvertising Exp3,000Communications27,550Contract Labor & Services99,100Dues & Fees15,775Education, Outreach & Youth Engagement Events260,450Equipment Lease8,900Fees and Bank Charges7,500Grants Given by TWF2,000Insurance65,825Marketing18,075Merchandise, Equip & Materials44,550Occupancy25,525Postage & Freight16,250Processing Fees - HFTH70,000Professional Fees29,500Repairs and Maintenance10,275Scholarships6,000Supplies31,475Technology22,800Telephone22,050Travel and Meetings92,600Wages and Benefits1,290,800	TOTAL FUNDS	2,170,000
Advertising Exp 3,000 Communications 27,550 Contract Labor & Services 99,100 Dues & Fees 15,775 Education, Outreach & Youth Engagement Events 260,450 Equipment Lease 8,900 Fees and Bank Charges 7,500 Grants Given by TWF 2,000 Insurance 65,825 Marketing 18,075 Merchandise, Equip & Materials 44,550 Occupancy 25,525 Postage & Freight 16,250 Processing Fees - HFTH 70,000 Professional Fees 29,500 Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600 Wages and Benefits 1,290,800		, ,
Advertising Exp 3,000 Communications 27,550 Contract Labor & Services 99,100 Dues & Fees 15,775 Education, Outreach & Youth Engagement Events 260,450 Equipment Lease 8,900 Fees and Bank Charges 7,500 Grants Given by TWF 2,000 Insurance 65,825 Marketing 18,075 Merchandise, Equip & Materials 44,550 Occupancy 25,525 Postage & Freight 16,250 Processing Fees - HFTH 70,000 Professional Fees 29,500 Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600 Wages and Benefits 1,290,800		
Communications27,550Contract Labor & Services99,100Dues & Fees15,775Education, Outreach & Youth Engagement Events260,450Equipment Lease8,900Fees and Bank Charges7,500Grants Given by TWF2,000Insurance65,825Marketing18,075Merchandise, Equip & Materials44,550Occupancy25,525Postage & Freight16,250Processing Fees - HFTH70,000Professional Fees29,500Repairs and Maintenance10,275Scholarships6,000Supplies31,475Technology22,800Telephone22,050Travel and Meetings92,600Wages and Benefits1,290,800	Operating Expenses	
Contract Labor & Services 99,100 Dues & Fees 15,775 Education, Outreach & Youth Engagement Events 260,450 Equipment Lease 8,900 Fees and Bank Charges 7,500 Grants Given by TWF 2,000 Insurance 65,825 Marketing 18,075 Merchandise, Equip & Materials 44,550 Occupancy 25,525 Postage & Freight 16,250 Processing Fees - HFTH 70,000 Professional Fees 29,500 Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600 Wages and Benefits 1,290,800	Advertising Exp	3,000
Dues & Fees 15,775 Education, Outreach & Youth Engagement Events 260,450 Equipment Lease 8,900 Fees and Bank Charges 7,500 Grants Given by TWF 2,000 Insurance 65,825 Marketing 18,075 Merchandise, Equip & Materials 44,550 Occupancy 25,525 Postage & Freight 16,250 Processing Fees - HFTH 70,000 Professional Fees 29,500 Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600 Wages and Benefits 1,290,800	Communications	27,550
Education, Outreach & Youth Engagement Events260,450Equipment Lease8,900Fees and Bank Charges7,500Grants Given by TWF2,000Insurance65,825Marketing18,075Merchandise, Equip & Materials44,550Occupancy25,525Postage & Freight16,250Processing Fees - HFTH70,000Professional Fees29,500Repairs and Maintenance10,275Scholarships6,000Supplies31,475Technology22,800Telephone22,050Travel and Meetings92,600Wages and Benefits1,290,800	Contract Labor & Services	99,100
Equipment Lease 8,900 Fees and Bank Charges 7,500 Grants Given by TWF 2,000 Insurance 65,825 Marketing 18,075 Merchandise, Equip & Materials 44,550 Occupancy 25,525 Postage & Freight 16,250 Processing Fees - HFTH 70,000 Professional Fees 29,500 Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600 Wages and Benefits 1,290,800	Dues & Fees	15,775
Fees and Bank Charges 7,500 Grants Given by TWF 2,000 Insurance 65,825 Marketing 18,075 Merchandise, Equip & Materials 44,550 Occupancy 25,525 Postage & Freight 16,250 Processing Fees - HFTH 70,000 Professional Fees 29,500 Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600 Wages and Benefits 1,290,800	Education, Outreach & Youth Engagement Events	260,450
Grants Given by TWF 2,000 Insurance 65,825 Marketing 18,075 Merchandise, Equip & Materials 44,550 Occupancy 25,525 Postage & Freight 16,250 Processing Fees - HFTH 70,000 Professional Fees 29,500 Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600 Wages and Benefits 1,290,800	Equipment Lease	8,900
Insurance 65,825 Marketing 18,075 Merchandise, Equip & Materials 44,550 Occupancy 25,525 Postage & Freight 16,250 Processing Fees - HFTH 70,000 Professional Fees 29,500 Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600 Wages and Benefits 1,290,800	Fees and Bank Charges	7,500
Marketing 18,075 Merchandise, Equip & Materials 44,550 Occupancy 25,525 Postage & Freight 16,250 Processing Fees - HFTH 70,000 Professional Fees 29,500 Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600 Wages and Benefits 1,290,800	Grants Given by TWF	2,000
Merchandise, Equip & Materials 44,550 Occupancy 25,525 Postage & Freight 16,250 Processing Fees - HFTH 70,000 Professional Fees 29,500 Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600 Wages and Benefits 1,290,800	Insurance	65,825
Occupancy 25,525 Postage & Freight 16,250 Processing Fees - HFTH 70,000 Professional Fees 29,500 Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600 Wages and Benefits 1,290,800	Marketing	18,075
Postage & Freight 16,250 Processing Fees - HFTH 70,000 Professional Fees 29,500 Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600 Wages and Benefits 1,290,800	Merchandise, Equip & Materials	44,550
Processing Fees - HFTH 70,000 Professional Fees 29,500 Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600 Wages and Benefits 1,290,800	Occupancy	25,525
Professional Fees 29,500 Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600 Wages and Benefits 1,290,800	Postage & Freight	16,250
Repairs and Maintenance 10,275 Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600 Wages and Benefits 1,290,800	Processing Fees - HFTH	70,000
Scholarships 6,000 Supplies 31,475 Technology 22,800 Telephone 22,050 Travel and Meetings 92,600 Wages and Benefits 1,290,800	Professional Fees	29,500
Supplies31,475Technology22,800Telephone22,050Travel and Meetings92,600Wages and Benefits1,290,800	Repairs and Maintenance	10,275
Technology22,800Telephone22,050Travel and Meetings92,600Wages and Benefits1,290,800	Scholarships	6,000
Telephone22,050Travel and Meetings92,600Wages and Benefits1,290,800	Supplies	31,475
Travel and Meetings 92,600 Wages and Benefits 1,290,800	Technology	22,800
Wages and Benefits 1,290,800	Telephone	22,050
	Travel and Meetings	92,600
ΤΟΤΔΙ EXPENSES 2 170 000		1,290,800
10 TAE EXI ENGES	TOTAL EXPENSES	2,170,000
Net Asset Increase (Decrease) \$0	Net Asset Increase (Decrease)	\$0